

Appendix 2: Funding Split

Description	Total Budget needed to reach G4	Allocations of available funds	Funds still to secure
Highways Staff costs	22,000	13,000	9,000
P&T Staff Costs	428,000	414,000	14,000
Fees	669,000	549,909	119,091
Surveys	50,000	50,000	-
Revenue	10,000	10,000	-
TOTAL	1,179,000	1,036,909	*142,091

*Bid for £300k from TfL in 2017/18. Funding decision Dec 2016